

STATE OF ALASKA
DEPARTMENT OF HEALTH & SOCIAL SERVICES
AMENDMENT TO GRANT AGREEMENT

PROGRAM NAME: 0101-DC-2003-I14		Grant Number: 06-4-C-4896 Amendment Number: 2 State Fiscal Year: 2005	
Amended Service Description: This grant is amended to reflect a budget line item revision shown in the table below and the attached revised budget.			
Approved Grant Project Budget Period: Beginning: December 29, 2003 Ending: December 31, 2005		Issue Date: December 29, 2003 Current Award: \$127,500 Amended Award: \$127,500	
Year of Multi-year Duration Grant		No. of FTE Positions supported by this grant	
Name and Mailing Address of Grantee Bartlett Regional Hospital 3260 Hospital Drive Juneau, AK 99801		Facility/Project Location: Dahl Memorial Clinic (Skagway Medical Clinic) PO Box 537 Skagway, AK 99840	
Phone Number: Fax Number:		Email Address:	

TOTAL APPROVED GRANT PROJECT BUDGET WITH AMENDMENT

Cost Category	THIS GRANT AWARD	All Other Grant Project Funding Sources					TOTAL PROJECT COST
		Match					
		Grant Income	Local Cash	Local In-Kind	Other	Other	
Diagnostic x-ray equipment	47,000	0	0	0	0	0	\$47,000
Modular Building on site Cor	73,000	0	0	0	60,000	0	\$133,000
PACS radiology	0	0	0	0	185,953	0	\$185,953
JRC safe	3,050	0	0	0	0	0	\$3,050
Related equipent and install	2,775	0	0	0		0	\$2,775
Construction	1,675	0	0	0	7,500	0	\$9,175
Total Direct Expense	127,500	0	0	0	253,453	0	\$380,953
Indirect Cost	0	0	0	0	0	0	\$0
TOTAL Costs	\$127,500	\$0	\$0	\$0	\$253,453	\$0	\$380,953

Agencies expending \$500,000 or more total federal financial assistance in a fiscal year, may be required to comply with the Federal Single Audit Act. This grant contains \$127,500 in federal funds, identified by CFDA number below.

I certify that I am authorized to negotiate, execute, and administer this agreement on behalf of the agency named above, and hereby consent to the terms and conditions of this agreement including all articles of this amended agreement and all appendices and attachments.

Name/Title of Authorized Grantee Representative:

Signature of Authorized Grantee Representative:

Date:

Name/Title of Authorized DHSS Representative: Janet Clarke, Assistant Commissioner

Signature:

Date:

Summary of Funding (Dept. Use Only)

Program Name	Fund Source	Collo Code	Amount	CFDA#	(RDU/Component)	(Acct)
0101-DC-2003-I14	FED	06259532	\$127,500	90.100		

STATE OF ALASKA
DEPARTMENT OF HEALTH & SOCIAL SERVICES
AMENDMENT TO GRANT AGREEMENT

Grant No. 06-4-C-4896

The Alaska Department of Health & Social Services (hereinafter termed the grantor) and Bartlett Regional Hospital, (hereinafter termed the grantee) hereby stipulate that:

The grant agreement for grant number 06-4-C-4896 is amended by the following conditions. The budget is revised to reflect the changes listed below:

Revised Budget:

Budget Item DHSS Grant Other Total
Dahl Memorial Clinic

Diagnostic x-ray equipment	47,000	0	47,000
Modular bldg/on-site construct.	73,000	60,000	133,000
PACS radiology equipment	0	185,953	185,953
Subtotal	120,000	245,953	365,953

Juneau Recovery Hospital			
Safe	3,050	0	3,050
Related Equipment/Install.	2,775	0	2,775
Construction	1,675	7,500	9,175
Subtotal	7,500	7,500	15,000

TOTAL	127,500	253,453	380,953
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All other conditions of the original grant agreement remain effective for the term of the agreement.

Bartlett Regional Hospital

3260 Hospital Drive • Juneau, Alaska 99801 • Telephone 907-796-8900

April 6, 2005

Michael Frawley, Grants Administrator
Department of Health and Social Services
Finance and Management Services
Facilities Section
P O Box 110650
Juneau, AK 99811

Re: Denali Commission Grant #06-4-C-4896

Dear Mr. Frawley:

Bartlett Regional Hospital would like to submit a revised budget for the Skagway radiology project funded by the Denali Commission.

Since the only bid on the remodel project of the Dahl Memorial Clinic came in excessively high, we have been looking at alternatives to completing this project within the budget.

We have been working with General Electric, the radiology equipment manufacturer, and have come up with a solution to the high construction costs. General Electric will supply a lead-lined modular building, which will house a less expensive, compatible basic radiology unit. On-site construction costs will include foundation work for the building and electrical connections.

Although the use of the modular building will be a huge cost savings, this project is still over the original budget. We have already met our cost-share match with the purchase of the Picture Archival Communication System (PACS) equipment. The City of Skagway will provide up to \$60,000 as an additional match to see this project to fruition.

Attached is a revised budget reflecting changes in this project. If you have any questions, or need additional information, please call me at 796-8837.

Sincerely,



JoAnne Craig
Grant Writer/Coordinator

ADMINISTRATION - GRANTS

Direct Number: (907) 796-8837

Web Site: www.bartletthospital.org

Fax Number: (907) 463-4919

Bartlett Regional Hospital
Grant #06-4-C-4896
April 6, 2005

Revised Budget:

<u>Budget Item</u>	<u>DHSS Grant</u>	<u>Other</u>	<u>Total</u>
Dahl Memorial Clinic			
Diagnostic x-ray equipment	47,000	0	47,000
Modular bldg/on-site construct.	73,000	60,000	133,000
PACS radiology equipment	0	185,953	185,953
Subtotal	120,000	245,953	365,953
Juneau Recovery Hospital			
Safe	3,050	0	3,050
Related Equipment/Install.	2,775	0	2,775
Construction	1,675	7,500	9,175
Subtotal	7,500	7,500	15,000
TOTAL	127,500	253,453	380,953

Dahl Memorial Clinic

The cost-share is met through the purchase of Picture Archival Communication System (PACS) radiology equipment installed at Bartlett Regional Hospital and invoiced 12/19/03. The PACS radiology equipment is compatible with the Skagway radiology equipment and is capable of receiving the eventual transmission of digital radiological images from Skagway.

The City of Skagway will provide up to \$60,000 as an additional cost-share.

Tele-radiology equipment in original budget is being provided under a \$106,000 grant from the Rasmuson Foundation.

Juneau Recovery Hospital

This project has been completed and was closed out in April 2004